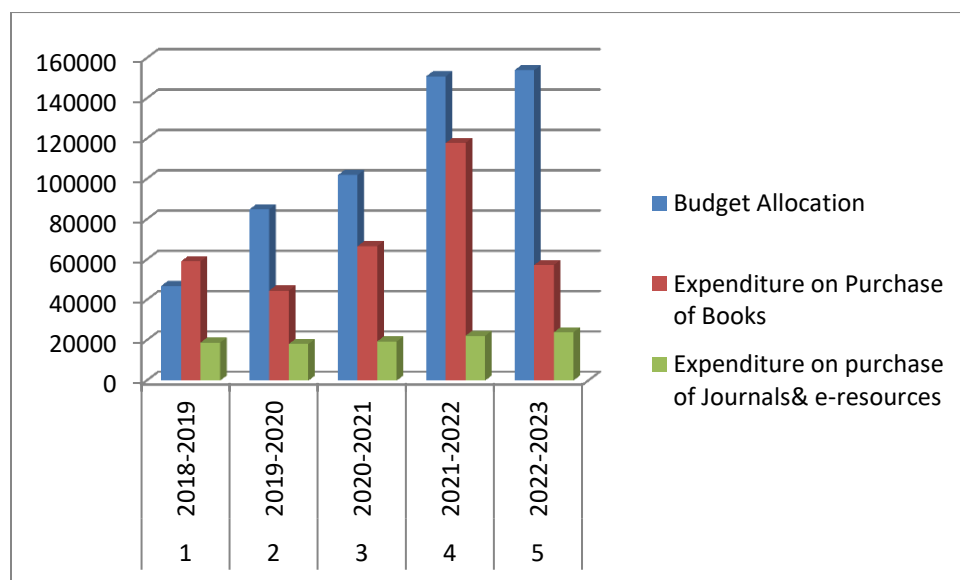


- **Library Budget / Library Expenditure :**

**i) Budget Allocated & Actual expenditure for purchase of Books, Journals during last five years (2018-2019 to 2022-2023)**

Sr. No.	Year of Expenditure	Budget Allocation	Expenditure on Purchase of Books	Expenditure on purchase of Journals & e-resources	Total Expenditure
1	2018-2019	<b>47000</b>	59132	18869	<b>78001</b>
2	2019-2020	<b>85000</b>	44668	18159	<b>62827</b>
3	2020-2021	<b>102000</b>	66688	19409	<b>86097</b>
4	2021-2022	<b>151000</b>	117934	22185	<b>140119</b>
5	2022-2023	<b>154000</b>	57323	23920	<b>81243</b>
	Total		<b>345745</b>	<b>102542</b>	<b>448287</b>



**Average Expenditure per year = Rs 89,657/-**

**ii) Expenditure on Purchase of Text Book & Reference Books during last Five years (2018-2019 to 2022-2023 )**

<b>Year</b>	<b>Text Books</b>	<b>Expenditure</b>	<b>Reference Books</b>	<b>Expenditure</b>	<b>Total Books</b>	<b>Total Expenditure</b>
2018-2019	368	27207	79	31925	447	59132
2019-2020	242	25312	62	19356	304	44668
2020-2021	183	19642	120	45299	303	66688
2021-2022	445	30580	208	87354	653	117934
2022-2023	108	10893	122	46430	230	57323
<b>Total</b>	<b>1346</b>	<b>113634</b>	<b>591</b>	<b>230364</b>	<b>1937</b>	<b>343998</b>